

FORM

2024-2025



(See section 229 [I] of the Goa Panchayat Raj Act. 1994 [Act 14 of 1994])
Report of Administration for the preceeding Financial year ending 31st March

Name of the Village Panchayat Macasana Name of Taluka Southern Name of District South

Part - I - Source of Income and efforts made to achieve the target

Particular's of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceeding year	Total (Col 2 + 3)	Amount received/ recovered during preceeding year (From April to March)	Balance amount to be recovered during the Reporting year
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March (ending of preceeding year)	114138.45				
(b) Tax on Entertainment other than Cinematograph	-	-	-	-	-
(c) Tax on Vehicle <u>CYCLE TAX</u>	6506.00	4.00	6510.00	4.00	6506.00
(d) Tax on advertisement and hoarding <u>Banner - max</u>	750.00	450.00	1200.00	600.00	600.00
(e) Tax on houses / Buildings / Structures	218126.00	25437.00	472823.00	216314.00	256509.00
(f) Tax on lighting	18574.20	8310.00	26884.20	7608.00	19276.20
(g) Tax on drainage	-	-	-	-	-
(h) Tax on profession / Callings Employment, Trade <u>Trade - max</u>	35705.00	15600.00	51305.00	16200.00	35105.00
(i) Tax on land not subject to Agricultural Assessment	-	-	-	-	-
(j) Fees on pilgrim	-	-	-	-	-
(k) Fees on Market / fairs / Meas	-	-	-	-	-
(l) Fees on registration of Cattles / Cattles pounds	-	-	-	-	-
(m) Fees on buses / Taxies / Auto stands	-	-	-	-	-
(n) Fees on Grazing Cattles <u>Dou - max</u>	282.00	12.00	294.00	4.00	290.00
(o) Fees on construction of repair / licences for houses / development of land	-	1071.00	1071.00	189464.00	-
(p) Fees on extraction of sand / stones	-	-	-	-	-
(q) Fees on various N.O.Cs. / Certificates	-	-	-	8600.00	-
(r) Fees on licences to shops / establishments / factories	-	-	-	-	-
(s) Fees on issue of certified copies	-	-	-	-	-
(t) Fees on Octroi	-	-	-	-	-
(u) Registration of Birth & Death	-	-	-	12675.00	-
(v) Any other Fees	-	-	-	940707.00	-
Total					
(w) Public / popular contribution					
(x) G. I. A. <u>Grants from Govt</u>				2735981.00	-
(y) Loan					
Total	286005.00	279013.00	559016.00	4078157.00	318286.00
Grand Total					

Efforts Made :- (specify the efforts made by Village Panchayats)

- (I) During the year under report the Village Panchayat has issued 102 demand notices
 _____ warrants of distrains, _____ Cases of attachment / Seizure and the
 amount involved therein is Rs : _____
- (II) During the year under report, the Villlage Panchayat has increased / ~~decreased~~ its income
 by _____ (specify the amount)
- (III) During the Year under report, out of the loan amount of Rs. _____ the
 Village Panchayat has _____ refunded an amount of Rs : _____ as principal
 and an interest of Rs : _____ to the Government / Bank (this is applicable to the
 Village Panchayat which has taken loan from Govt. / Banks / Z.P.)
- (IV) Specify any other efforts.

2024-2025

PART - II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund only.

ITEM (1)	PARTICULARS OF PROGRESS IN BRIEF (2)
(a) Roads / Culverts / foot bridges and other means of communication.	MLC
(b) Health and Sanitation	MLC
(c) Social welfare and family welfare	MLC
(d) Education and Sports	8200.00
(e) Donation and Advertistment	MLC
(f) Rural Electrification	MLC
(g) Drinking water	MLC
(h) Rural housing	MLC
(i) Libraries	MLC
(j) Cultural activities	MLC
(k) Market and fairs	MLC
(l) Welfare of weaker sections like S. C. / B. C	MLC
(m) Maintanence of Community Assets	MLC
(n) Construction and maintainence of Cattles pounds / stands / slaughter houses	
(o) Any other item	Administral 2686167.00
TOTAL	2694367.00

PART III - MISCELLANEOUS

(a) Audit Paras :	(i) No. of audit paras to be complied - 14
	(ii) No. of audit paras complied - 2
	(iii) No. of audit paras not complied -
(b) Losses and Misappropriation cases :	
(c) Administration :	
(d) Works undertaken under R. D. A. Scheme (furnish information schemewise)	

PART IV - Savings in panchayat Funds

Details of Savings :	(a) Fixed deposite in Bank	MLC	Rs.	MLC
	(b) Unutilised amount of G.I.A.	MLC	Rs.	MLC
	(c) Unutilised amount-of Remunerative loan	MLC	Rs.	MLC
	(d) Unutilised Public Contribution	MLC	Rs.	MLC
	(e) Any other (specify itemwise)	MLC	Rs.	MLC
	+ Grand Total :		Rs.	

+ Amount spent by Government Department in the Village need not be shown

+ The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. 6/9 dated 14/08/2025

Countersigned by

Signature of the Sarpanch
of Village Panchayat

V.P. Macasana

Submitted alongwith the copy of the resolution to the Chief Executive Officer of

Signature of Secretary of
Village Panchayat

V.P. MACASANA
Zilla Panchayat,
SALCETE, GOA

Place :-

Dated :-