

2023-2024

## FORM



Report of

(See section 229 [I] of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])  
Administration for the preceeding Financial year ending 31st March

Village Panchayat

Macassar

Name of Taluka

South

Name of District

South

## Part - 1 - Source of income and efforts made to achieve the target

| Particulars of sources of Income of Village Panchayat                            | Balance as on 1st April of preceeding year | Demand during the preceeding year | Total (Col 2 + 3) | Amount received/recovered during preceeding year (From April to March) | Balance amount to be recovered during the Reporting year |
|----------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------|-------------------|------------------------------------------------------------------------|----------------------------------------------------------|
| 1                                                                                | 2                                          | 3                                 | 4                 | 5                                                                      | 6                                                        |
| (a) Balance amount as per Cash book as on 31st March (ending of preceeding year) | 110704.57                                  | -                                 | 110704.57         | -                                                                      | -                                                        |
| (b) Tax on Entertainment other than Cinematograph                                | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| (c) Tax on Vehicle                                                               | 6498                                       | 10                                | 6508              | 2                                                                      | 6506                                                     |
| (d) Tax on advertisement and Hoarding                                            | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| (e) Tax on houses / Buildings / Structures                                       | 310934                                     | 19058                             | 501365            | 28349                                                                  | 218186                                                   |
| (f) Tax on lighting                                                              | 21116                                      | 8100                              | 29216             | 10642                                                                  | 18574                                                    |
| (g) Tax on drainage                                                              | 39105                                      | 15900                             | 55005             | 19300                                                                  | 35705                                                    |
| (h) Tax on profession / Calling Employment, Trade                                | 300                                        | 400                               | 700               | -                                                                      | 700                                                      |
| (i) Tax on land not subject to Agricultural Assessment                           | 286                                        | 14                                | 300               | 18                                                                     | 282                                                      |
| (j) Fees on pilgrim                                                              | -                                          | -                                 | -                 | 31311                                                                  | -                                                        |
| (k) Fees on Market / fairs / Melas                                               | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| (l) Fees on registration of Cattles / Cattles pounds                             | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| (m) Fees on buses / Taxis / Auto stands                                          | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| (n) Fees on Grazing Cattles                                                      | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| (o) Fees on construction of repair / licences for houses / development of land   | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| (p) Fees on extraction of sand / stones                                          | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| (q) Fees on various N.O.s / Certificates                                         | -                                          | -                                 | -                 | 40825                                                                  | -                                                        |
| (r) Fees on licences to shops / establishments / factories                       | -                                          | -                                 | -                 | 1325                                                                   | -                                                        |
| (s) Fees on issue of certified copies                                            | -                                          | -                                 | -                 | 99078                                                                  | -                                                        |
| (t) Fees on Octroi                                                               | -                                          | -                                 | -                 | 222                                                                    | -                                                        |
| (u) Registration of Birth & Death                                                | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| (v) Any other Fees                                                               | -                                          | -                                 | -                 | 6975                                                                   | -                                                        |
| Total                                                                            | -                                          | -                                 | -                 | 62050                                                                  | -                                                        |
| (w) Public / popular contribution                                                | -                                          | -                                 | -                 | 1082053                                                                | -                                                        |
| (x) G. I. A.                                                                     | -                                          | -                                 | -                 | 186917                                                                 | -                                                        |
| (y) Loan                                                                         | -                                          | -                                 | -                 | -                                                                      | -                                                        |
| Total                                                                            | -                                          | -                                 | -                 | 2951230                                                                | -                                                        |
| Grand Total                                                                      | 376259                                     | 214855                            | 591114            | 1402128                                                                | 280003                                                   |

Efforts Made :- ( specify the efforts made by Village Panchayats )

- (i) During the year under report the Village Panchayat has issued 70 demand notices  
warrants of distrains, Cases of attachment / Seizure and the  
amount involved therein is Rs: Nil
- (ii) During the year under report, the Village Panchayat has increased / decreased its income  
by Nil ( specify the amount )
- (iii) During the Year under report, out of the loan amount of Rs. Nil the  
Village Panchayat has Nil refunded an amount of Rs: Nil as principal  
and an interest of Rs: Nil to the Government / Bank ( this is applicable to the  
Village Panchayat which has taken loan from Govt. / Banks / Z.P. )
- (IV) Specify any other efforts.



PART - II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund only

PARTICULARS OF PROGRESS IN BRIEF

(2)

(a) Roads / Culverts / foot bridges and other means of communication

(b) Health and Sanitation

(c) Social welfare and family welfare

(d) Education and Sports

(e) Donation and Advertisement

(f) Rural Electrification

(g) Drinking water

(h) Rural housing

(i) Libraries

(j) Cultural activities

(k) Market and fairs

(l) Welfare of weaker sections like S.C. / B.C.

(m) Maintenance of Community Assets

(n) Construction and maintenance of Cattle pounds / stands / slaughter houses

(o) Any other item

TOTAL

2557687-00

2607687-00

PART III - MISCELLANEOUS

(a) Audit Paras :

(i) No. of audit paras to be complied -

(ii) No. of audit paras complied -

(iii) No. of audit paras not complied -

(b) Losses and Misappropriation cases :

(c) Administration :

(d) Works undertaken under R. D. A. Scheme (furnish information schemewise)

PART IV - Savings in panchayat Funds

Details of Savings :

(a) Fixed deposits in Bank

Rs.

(b) Unutilised amount of G.I.A.

Rs.

(c) Unutilised amount of Remunerative loan

Rs.

(d) Unutilised Public Contribution

Rs.

(e) Any other (specify itemwise)

Rs.

+ Grand Total

Rs.

+ Amount spent by Government Department in the Village need not be shown

+ The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted

by the Panchayat members under resolution No. \_\_\_\_\_ dated \_\_\_\_\_

Countersigned by

Signature of the Sarpanch of Village

Sarpanch  
V.P. Macasana

Submitted along with the copy of the resolution to the Chief Executive Officer of

Place :- Macasana

Dated :-

18/04/2024

Signature of Secretary of Village Panchayat

SECRETARY  
V.P. MACASANA  
SALCETE-GOIA