

( See section 229 [I] of the Goa Panchayat Raj Act, 1994 [ Act 14 of 1994 ] )

**Report of Administration for the preceeding Financial year ending 31st March**Name of the Village Panchayat Macoranga Name of Taluka Salur Name of District South

Part - 1 - Source of Income and efforts made to achieve the target				Total (Col 2 + 3)	Amount received/ recovered during preceeding year ( From April to March )	Balance amount to be recovered during the Reporting year
Particular's of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceeding year				
1	2	3	4	5	6	
(a) Balance amount as per Cash book as on 31st March ( ending of preceeding year )	11152276.45					
(b) Tax on Entertainment other than Cinematograph	-					
(c) Tax on Vehicle	6488	1200	6500	200	6498	
(d) Tax on advertisement and Hoarding <u>Bonus Tax</u>	2250	450	2700	2400	300	
(e) Tax on houses / Buildings / Structures <u>H-T</u>	341140	184366	525506	274882	310924	
(f) Tax on lighting <u>L-T</u>	22440	8158	30598	9582	21116	
(g) Tax on drainage	-					
(h) Tax on profession / Callings Employment, Trade <u>Trx</u>	40605	16000	56605	17500	39105	
(i) Tax on land not subject to Agricultural Assessment	-					
(j) Fees on pilgrim <u>DSC - Tax</u>	274	14	288	200	6498	
(k) Fees on Market / fairs / Melas <u>Al. No. 1</u>				891000	-	
(l) Fees on registration of Cattles / Cattles pounds	-					
(m) Fees on buses / Taxies / Auto stands	-					
(n) Fees on Grazing Cattles	-					
(o) Fees on construction of repair / licences for houses / development of land	-			110908		
(p) Fees on extraction of sand / stones	-					
(q) Fees on various N.O.Cs. / Certificates	-			60720		
(r) Fees on licences to shops / establishments / factories	-					
(s) Fees on issue of certified copies	-			2775		
(t) Fees on Octroi	-					
(u) Registration of Birth & Death	-			3775		
(v) Any other Fees	-			828495		
Total						
(w) Public / popular contribution						
(x) G. I. A.				2420592		
(y) Loan						
Total						
Grand Total	113497	209000	622444	3674928	378259	

Efforts Made :- ( specify the efforts made by Village Panchayats )

- (I) During the year under report the Village Panchayat has issued 18 demand notices  
warrants of distraints, - Cases of attachment / Seizure and the  
amount involved therein is Rs : -
- (II) During the year under report, the Villlage Panchayat has increased / decreased its income  
by - ( specify the amount )
- (III) During the Year under report, out of the loan amount of Rs. NIL the  
Village Panchayat has NIL refunded an amount of Rs : - as principal  
and an interest of Rs : NIL to the Government / Bank ( this is applicable to the  
Village Panchayat which has taken loan from Govt. / Banks / Z.P. )
- (IV) Specify any other efforts.



**PART - II**

Progress of Development achieved in brief with expenditure made under each item from V. P. Fund only

ITEM	PARTICULARS OF PROGRESS IN BRIEF
(1)	(2)
(a) Roads / Culverts / foot bridges and other means of communication.	
(b) Health and Sanitation	
(c) Social welfare and family welfare	
(d) Education and Sports	
(e) Donation and Advertisement	21972.00
(f) Rural Electrification	
(g) Drinking water	
(h) Rural housing	
(i) Libraries	
(j) Cultural activities	
(k) Market and fairs	
(l) Welfare of weaker sections like S. C. / B. C	
(m) Maintenance of Community Assets	
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses	
(o) Any other item	3736167.00
<b>TOTAL</b>	<b>3758159.00</b>

**PART III - MISCELLANEOUS**

- (a) Audit Paras : (i) No. of audit paras to be complied -  
(ii) No. of audit paras complied -  
(iii) No. of audit paras not complied -
- (b) Losses and Misappropriation cases :
- (c) Administration :
- (d) Works undertaken under R. D. A. Scheme  
( furnish information schemewise


**PART IV - Savings in panchayat Funds**

Details of Savings :	(a) Fixed deposite in Bank	Rs.	
	(b) Unutilised amount of G.I.A.	Rs.	
	(c) Unutilised amount of Remunerative loan	Rs.	
	(d) Unutilised Public Contribution	Rs.	
	(e) Any other ( specify itemwise )	Rs.	
	<b>+ Grand Total :</b>	<b>Rs.</b>	

- + Amount spent by Government Department in the Village need not be shown
- + The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. \_\_\_\_\_ dated \_\_\_\_\_

Countersigned by  
  
Signature of the Sarpanch  
of Village Panchayat

Signature of Secretary of  
Village Panchayat  
  
V.P. Zilla Panchayat  
BALUJEN

Submitted along with the copy of the resolution to the Chief Executive Officer of

Place

Dated