

FORM NO. 11

[See rule 25 (i)]
BUDGET FOR THE PANCHAYAT

FOR
The year 2020 - 2021



No. 207/2020-21/762

Date: 15/02/2020

To,
The Block Dev. Officer

Satish Bhat, Mayor

Sub :- Submission of Budget for the year 20 -20

Sir,

The Budget for the Year Cited above are submitted herewith in triplicate (along with copies of V. P. Proceedings) for sanction under Rule of the Village Panchayat Accounts and Audit and custody of funds Rules 1997.

Early necessary sanction is requested.

Your's faithfully

P. H. A.
Sarpanch
Sarpanch
V.P. Macasana

Village Panchayat

**FORM**[See rule
Budget for

Receipt	Sanctioned Estimate of the Previous Year	Actuals of the Previous Year	Sanctioned Estimate of the Current Year	Actuals of Current Year	Expenditure	
					Budget estimate of ensuing year	
1	2	3	4	5	6	7
B.F.						B.E.
4) Proceeds of Taxes Fees etc. under Sec. 153 of the Act.						4) Planning and Development works under Panchayat Commission
House tax					30,000	
Light tax					10,000	transfer to Panchayat
Trade tax					10,000	
Cycle tax					1500	
Dog tax					50	
Board tax					300	
Construction tax					1,20,000	
						5) Social Welfare
						a) Medical services
						b) Maternity
						c) Anganwadi
					4,40,450	

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Panchayat Fund



Current Year	Ensuing Year	Sanctioned Estimate of Previous Year	Actuals of the Previous Year	Sanctioned Estimate of Current year	Estimate actuals of Current	Budget estimate of ensuing year	
8	9	10	11	12	13	14	15
						13,00,000	
						5000	
						50,000	
						10847	
						1395847	

**FORM**| See rule
Budget for

Receipt	Sanctioned Estimate of the Previous Year	Actuals of the Previous Year	Sanctioned Estimate of the Current Year	Actuals of Current Year	Expenditure	
					Budget estimate of ensuing Year	
1	2	3	4	5	6	7
B.F.						B.F.
						10) Libraries
7) Extra ordinary Receipt						
Certificate for					70,000	
H.S.C.					50,000	
Certificate copy					2000	11) Rural Sanitation
Burial Danty					2000	
Bank Road					1,70,000	
Bank Canteen					1,00,000	
Sale of land for					2000	
Market Auction					15,000	
R.T-1					5000	
						12) Construction and maintenance of slaughter house and cattle pounds
						13) Miscellaneous
						Refund of Security
						Refund of E.M.D
						Refund of Payable
						Refund of Insurance
						Shop Pension
						Miscellaneous
						etc
G.T.					372000	G.T.

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Panchayat Fund



Current Year	Ensuing Year	Sanctioned Estimate of Previous Year	Actuals of the Previous Year	Sanctioned Estimate of Current year	Estimate actuals of Current	Budget estimate of ensuing Year	
8	9	10	11	12	13	14	15
						20,000	
						5000	
						35,000	
						15,000	
						15,000	
						13,000	
						20,000	
						92,000	
						10,000	
						10,000	
						2,35,000	

Secretary
SECRETARY
V.P. MACASAH
SALCETE-GOA

Sarpanch

Sarpanch
V.P. Macasaha